

Scott Soil and Water Conservation District
Budget 2009

Disbursements	Budget
	2009
Salaries	\$527,500.00
P.E.R.A. -(2008-6.50%) (2009-6.75%)	\$35,606.00
F.I.C.A. (7.65%)	\$40,353.00
Insurance Benefits	\$117,100.00
Supervisor Compensation	\$11,000.00
Telephone/Postage	\$3,500.00
Office Supplies	\$3,500.00
Field Supplies	\$500.00
Education & Promotion	\$1,500.00
Convention/Meeting Exp	\$6,500.00
Dues & Fees	\$6,000.00
Insurance Expense	\$10,500.00
Vehicle Expenses	\$12,000.00
Equipment Purchase	\$35,000.00
Employee Expenses & Training	\$3,000.00
Office Maintenance	\$1,800.00
Audit	\$2,100.00
Total Disbursements	\$817,459.00
Revenues	
State Grant	\$24,321.00
RIM	\$3,349.00
Interest	\$45,000.00
Tree Program	\$16,500.00
Scott County Funds	\$98,000.00
Construction Site Inspection Program	\$70,000.00
Feedlot - NRBG	\$18,696.00
WCA - NRBG	\$47,337.00
Shoreland - NRBG	\$1,490.00
ISTS - NRBG	\$1,500.00
Scott County WMO	\$342,607.00
Vermillion River Watershed JPO	\$18,000.00
PLSL Watershed District	\$12,000.00
Lower MN River Watershed District	\$13,000.00
Miscellaneous Income	\$33,500.00
Met Council	\$8,000.00
Metro WCA Enforcement	\$10,000.00
Total Revenues	\$763,300.00
Net Income/Loss	-\$54,159.00
Funds from Reserve	-\$54,159.00